



## **Performance Scrutiny Committee Monday, 16 December 2013**

### **ADDENDA**

#### **3. Speaking to or Petitioning the Committee (Pages 1 - 4)**

Attached.

#### **4. Service and Resource Planning 2014/15-2017/18 (Pages 5 - 6)**

Following confirmation of requests to speak the indicative timings have been amended as follows (for ease of reference the timings for both meetings are set out below):

10.00 – 10.20 – Overview and introduction

10.20 - 11.50 – Adult Social Care

11.50 – 12.50 – Environment & Economy

13.50 – 14.50 – Children, Education & Families

14.50 - 15.50 – Chief Executive's Office

15.50 – 16.20 – OFRS and Community Safety

16.20 – 16.50 - Public Health

Annex 5, summary of councillor comments from briefing sessions marked to follow on the agenda is **attached**.

This page is intentionally left blank

**PERFORMANCE SCRUTINY COMMITTEE  
16 DECEMBER 2013**

**ITEM 3 – PETITIONS AND PUBLIC ADDRESS**

**Public Address**

The Chairman has agreed the following requests to address the meeting:-

Item	Topic	Speaker
Item 4 – Service & Resource Planning 2014/15 – 2017/18 Overall		
Adult Social Care	<p>General</p> <p>Impact of cuts on the lives of the poorest old folk.</p> <p>Learning Disability Service Budget</p> <p>Advice Centres/Support Funding</p>	<p><b>Paul Cann, Age UK Oxfordshire and Action for Carers Oxfordshire (5 mins)</b></p> <p>Mr Michael Hugh-Jones (5 mins),</p> <p>Trustee of My Life My Choice (5 mins),</p> <p><b>Ms Suzy Drohan, Oxfordshire</b></p>

		<p><b>Welfare Rights, Barton Neighbourhood Centre (3 mins)</b> Jill Tishler, Oxford City Advice Bureau (3 mins)</p> <p><b>Fran Bennett, Treasurer and Trustee of Agnes Smith Advice Centre, Blackbird Leys (3 mins)</b> Sue Tanner, Convenor Oxford Advice Forum (3 mins)</p> <p><b>Carole Roberts, Manager, Rosehill &amp; Donnington Advice Centre, Oxford (3 mins)</b> Lesley Dewhurst, Oxford Homeless Pathways (5 mins)</p>
Environment & Economy	Oxfordshire Waste Partnership	David Dodds, Chairman, Oxfordshire waste Partnership (5 mins)
Children, Education & Families	Children's Centres	Mr Greg White, Children's Centres (Butterfly Meadow) (5 mins)
Chief Executive's Office	<p>Pegasus Theatre</p> <p>Community and Village Grants</p> <p>Cuts to Refugee Resource</p>	<p><b>Mr Lloyd Barrett (3 mins)</b> Mr Jonathan Lloyd, Artistic Director/CEO, Pegasus Theatre) Maria Molinari, Trustee, ) 5 mins Morgan Lee, Trustee, )</p> <p><b>Linda Watson, CEO of Oxfordshire Rural Community Council (5 mins)</b></p> <p>Dr Antony Kingsley (5 mins)</p>

Oxfordshire Fire & Rescue Service and Community Safety		
Public Health		

This page is intentionally left blank

## **Performance Scrutiny Committee 16 December 2013**

### **Annex 5 – Addenda**

#### **Summary of councillors' comments from the briefings on the budget proposals**

Performance Scrutiny is keen to ensure that all elected members have the opportunity to be involved in the Service and Resource Planning Process. It arranged for all directorates to hold briefing sessions for councillors between 25 November and 3 December.

The sessions, chaired by the Chairman of the Performance Scrutiny Committee gave members the opportunity to understand the proposed savings that are now presented to Performance Scrutiny Committee.

The sessions enabled councillors to understand the scale of the financial challenge faced by the council, and provided an opportunity to explore the broader context around the proposals as well as questioning Directors about the impact on the public and delivery issues. This approach was welcomed by councillors. Performance Scrutiny will take these discussions and issues into account in its consideration of the budget proposals, and in its feedback to Cabinet.

The areas of interest that were raised by councillors in the sessions are set out by service area below;

#### **Children, Education & Families**

- Staff redundancies
- Integration of early intervention and children's services and member involvement
- Early Intervention Service
- Children's centres
- Music service
- Attendance service
- Out of county placements for young people with Special Education Needs or Disabilities
- Balance between targeted and universal services
- Engagement of service users in contract
- Special Educational Needs Support Services
- Transitions – from Children's to Adults services
- Income raising opportunities and charging for services

#### **Adult Social Care**

- Links between health and adult social care funding
- Hourly rates of the cost of care, and the cost of care more generally

- The quality of care that providers deliver and the efficiency of providers
- Learning disabilities
- Brokerage services
- Information and Advice
- Timings of the proposed budget changes
- Means-testing of service charges
- Efficiency of council services
- Oxfordshire Support Fund
- The statutory duties of the county council
- Housing related support
- The role of councillors and joint boards with health and district councils
- Reducing demand on services
- Risks to the council

### **Environment and Economy**

- Supported Transport review
- Food waste recycling
- Income from 'energy from waste'
- Property disposals and property maintenance
- Customer Services
- Street Lighting
- Developer funding
- 'Signs and Lines' budget
- Neighbourhood planning
- Travel Planning
- Road condition and defect Repairs
- Apprenticeships
- Parking Income
- Staff numbers

### **Chief Executives Office**

- Withdrawal of grants to voluntary sector

### **Fire & Rescue**

- Night time cover
- Animal welfare (trading standards)

### **Public Health**

- Ring fenced grant